



**SUPERIOR COURT OF CALIFORNIA
COUNTY OF SAN MATEO**
Hall of Justice and Records
400 County Center, 2nd Floor
Redwood City, California 94063

PUBLIC NOTICE

Pursuant to provisions of Government Code Section 68511.7, the Superior Court of California, San Mateo County, provides for review and comment by the public, the Court's proposed budget for Fiscal Year 2020–2021. If any member of the public wishes to submit their comments on the Court's proposal, written comments must be either delivered, e-mailed, or postmarked by Monday, August 24, 2020. Emails should be sent to: smcomment@sanmateocourt.org. Written comments should be sent to the following address:

Proposed 2020–2021 Budget
c/o Steven Chang, Director of Finance
Superior Court of California, County of San Mateo
400 County Center, 4th Floor
Redwood City, CA 94063

**Superior Court of California
County of San Mateo
FY 2020-21 Proposed Budget**

	FY 2019-20 Actual	FY 2020-21 Proposed Budget
RESOURCES:		
Beginning Restricted Fund Balance	1,110,541	478,299
Beginning Unrestricted Fund Balance	4,161,151	1,964,789
Revenues	49,215,586	52,415,566
TOTAL	54,487,278	54,858,654
USES:		
Salaries & Benefits	42,795,228	42,427,680
Less Salary Savings	(1,177,799)	-
Budget Reductions (not detailed)	-	(1,991,254)
Net Personnel Expenses	41,617,429	40,436,426
Operating Expenses	10,426,761	14,993,228
Less Budget Reductions (not detailed)	-	(816,435)
Net Operating Expenses	10,426,761	14,176,793
TOTAL	52,044,190	54,613,219
Operating Budget Surplus/(Deficit)	(2,828,604)	(2,197,653)
FUND BALANCE:		
TOTAL	2,443,088	245,435
Restricted	478,299	245,435
Unrestricted	1,964,789	0

**Superior Court of California, County of San Mateo
FY 2020-21 Proposed Operating Budget**

Salaries & Benefits

Salaries	25,456,608
Benefits	16,971,072
Budget Reductions (not detailed)	(1,991,254)
Subtotal, Salaries & Benefits	\$40,436,426

Operating Expenses

Fees/Permits	18,540
Dues and Memberships	11,233
Office Expense	150,011
Freight and Drayage	197
Advertising	2,850
Meetings, Conferences, Exhibits & Shows	13,610
Library Purchases and Subscriptions	173,953
Photography	1,330
Minor Equipment - Under \$5,000	174,635
Equipment Rental/Lease	115,653
Equipment Maintenance	1,568
Equipment Repairs	126,525
General Expense-Service	90,185
Printing	74,301
Telecommunications	335,043
Stamps, Stamped Envelopes, Postcards, et	203,886
Postage Meter	1,995
Insurance	10,900
Travel-In State	23,450
Training	2,785
Rent/Lease	153,134
Janitorial	123,816
Maintenance and Supplies	7,975
Other Facility Costs-Goods	6,920
Other Facility Costs-Services	100
Contracted Services	180,336
Consulting Services-Temp Help	274,240
General Consultant and Professional Serv:	258,502
Court Interpreter Services	1,469,175
Court Reporter Services	261,590
Court Transcripts	199,500
Court Appointed Counsel Charges	929,000
Investigative Services	5,700
Court Ordered Professional Services	146,500
Mediators/Arbitrators	112,000
Collection Services	7,200
Legal	60,500
Other contract Services	5,631,969
Sheriff	21,000
County-Provided Services	1,423,831
IT Maintenance	119,690
IT Commercial Contract	382,050
IT Inter-Jurisdictional Contracts	8,000
IT Repairs/Supplies/License	340,100
Major Equipment	262,000
Vehicle Operations	6,620
Juror Costs	250,892
Other Special items of Expense	475
Grand Jury Costs	1,330
Subtotal OE	\$ 14,176,793

Total Proposed Operating Budget \$ 54,613,219