



Superior Court of California, County of San Mateo

400 County Center, Redwood City, CA 94063 | sanmateo.courts.ca.gov | 650-261-5100

Hon. Stephanie Garratt, Presiding Judge | Hon. Rachel Holt, Assistant Presiding Judge
Jeniffer Alcantara, Court Executive Officer

Public Notice: Invitation for Comment on Proposed Budget, Fiscal Year 2026–27

Release Date: October 20, 2026

The Superior Court of California, County of San Mateo, is seeking public comment on its Proposed Baseline Budget Plan for Fiscal Year 2026–27, as required by Government Code section 68511.7. The proposed budget is attached to this notice.

The proposed budget is available for public review at the Hall of Justice, 400 County Center, Redwood City, and on the Court's website at sanmateo.courts.ca.gov. A printed copy may be requested from the Court Executive Office.

Written comments must be received by **5:00 p.m. on Thursday, October 22, 2026**. Comments may be submitted:

- By email to administrativerecords@sanmateocourt.org
- By mail to: Court Executive Office, Superior Court of California, County of San Mateo, 400 County Center, Redwood City, CA 94063

Program Expenditure Budget

Trial Court Operations Fund | Fiscal Year 2026/27 | Unaudited

Program Expenditures	Personnel Services	Operating Expenses & Equipment	Special Items of Expense	Capital Costs	Internal Cost Recovery	Prior Year Expense Adjustment	Baseline Budget
Judges & Courtroom Support	\$22,466,463	\$2,063,242	–	–	–	–	\$24,529,704
Traffic & Other Infractions	\$2,038,827	\$596,500	–	–	–	–	\$2,635,327
Other Criminal Cases	\$3,848,301	\$2,850	–	–	–	–	\$3,851,151
Civil	\$5,116,763	\$733,378	–	–	–	–	\$5,850,141
Family & Children Services	\$4,252,707	\$190,691	–	–	–	\$350	\$4,443,748
Probate, Guardianship & Mental Health Services	\$1,839,011	\$14,655	–	–	–	–	\$1,853,666
Juvenile Dependency Services	\$594,139	\$664,986	–	–	–	–	\$1,259,125
Juvenile Delinquency Services	–	–	–	–	–	–	–
Other Court Operations	–	\$197,743	–	–	–	–	\$197,743
Court Interpreters	\$2,331,072	\$2,243,750	–	–	–	–	\$4,574,822
Jury Services	\$931,722	\$182,390	\$287,350	–	–	–	\$1,401,462
Security	–	\$467,732	–	–	–	–	\$467,732
Trial Court Operations Program	\$43,419,005	\$7,357,917	\$287,350	–	–	\$350	\$51,064,621
Enhanced Collections	–	\$1,202,000	–	–	–	–	\$1,202,000
Other Non-Court Operations	–	–	–	–	–	–	–
Non-Court Operations Program	–	\$1,202,000	–	–	–	–	\$1,202,000
Executive Office	(\$3,247,828)	\$772,336	–	–	–	–	(\$2,475,492)
Fiscal Services	\$2,642,957	\$385,600	–	–	–	–	\$3,028,557
Human Resources	\$1,202,935	\$639,250	–	–	–	–	\$1,842,185
Business & Facilities Services	\$1,302,256	\$1,751,850	–	–	–	–	\$3,054,106
Information Technology	\$3,200,676	\$3,285,926	–	–	–	–	\$6,486,602
Court Administration Program	\$5,100,995	\$6,834,962	–	–	–	–	\$11,935,957
Expenditures Not Distributed or Posted to a Program	–	–	–	–	–	–	–
Prior Year Adjustments Not Posted to a Program	–	–	–	–	–	–	–
TOTAL PROGRAM EXPENDITURES	\$48,520,000	\$15,394,878	\$287,350	–	–	\$350	\$64,202,578

Amounts are unaudited. Totals may not sum due to rounding. A dash (–) indicates no budgeted amount.

Revenue and Expenditure Budget: Revenues

Trial Court Operations Fund | Fiscal Year 2026/27 | Unaudited

Revenues	General Fund	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
State Financing Sources								
Trial Court Trust Fund	\$47,618,600	\$334,618	–	–	–	–	–	\$47,953,218
Improvement and Modernization Fund	\$95,116	–	–	–	–	–	–	\$95,116
Judges' Compensation (0150019)	\$266,004	–	–	–	–	–	–	\$266,004
Court Interpreter (0150037)	\$4,103,563	–	–	–	–	–	–	\$4,103,563
Civil Coordination Reimbursement (0150091)	–	–	–	–	–	–	–	–
MOU Reimbursements (0150010 and General)	\$1,302,390	–	–	–	–	–	–	\$1,302,390
Other Miscellaneous	\$2,662,007	\$1,214,321	–	–	–	–	–	\$3,876,329
Total State Financing Sources	\$56,047,681	\$1,548,939	–	–	–	–	–	\$57,596,621
Grants								
AB 1058 Commissioner/Facilitator	–	–	\$571,928	–	–	–	–	\$571,928
Other Judicial Council Grants	–	–	\$457,386	–	–	–	–	\$457,386
Non-Judicial Council Grants	–	–	\$1,227,631	–	–	–	–	\$1,227,631
Total Grants	–	–	\$2,256,945	–	–	–	–	\$2,256,945
Other Financing Sources								
Interest Income	\$500,000	–	–	–	–	–	–	\$500,000
Investment Income	–	–	–	–	–	–	–	–
Donations	–	–	–	–	–	–	–	–
Local Fees	\$169,400	\$435,000	–	–	–	–	–	\$604,400
Non-Fee Revenues	\$42,000	–	–	–	–	–	–	\$42,000
Enhanced Collections	–	\$1,202,000	–	–	–	–	–	\$1,202,000
Escheatment	–	–	–	–	–	–	–	–
Prior Year Revenue	–	–	–	–	–	–	–	–
County Program - Restricted	\$120,000	\$174,000	–	–	–	–	–	\$294,000
Reimbursement Other	\$866,963	–	–	–	–	–	–	\$866,963
Sale of Fixed Assets	–	–	–	–	–	–	–	–
Other Miscellaneous	\$10,000	–	–	–	–	–	–	\$10,000
Total Other Financing Sources	\$1,708,363	\$1,811,000	–	–	–	–	–	\$3,519,363
TOTAL REVENUES	\$57,756,044	\$3,359,939	\$2,256,945	–	–	–	–	\$63,372,928

Amounts are unaudited. Totals may not sum due to rounding. A dash (–) indicates no budgeted amount.

Revenue and Expenditure Budget: Expenditures

Trial Court Operations Fund | Fiscal Year 2026/27 | Unaudited

Expenditures	General Fund	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Personnel Services								
Salaries - Permanent	\$27,145,353	\$429,871	\$560,395	–	–	–	–	\$28,135,620
Temp Help	–	–	–	–	–	–	–	–
Overtime	–	–	–	–	–	–	–	–
Staff Benefits	\$19,742,073	\$254,322	\$387,985	–	–	–	–	\$20,384,380
Total Personnel Services	\$46,887,427	\$684,193	\$948,380	–	–	–	–	\$48,520,000
Operating Expenses and Equipment								
General Expense	\$1,734,735	–	\$29,246	–	–	–	–	\$1,763,981
Printing	\$40,815	–	–	–	–	–	–	\$40,815
Telecommunications	\$358,325	–	–	–	–	–	–	\$358,325
Postage	\$130,800	–	–	–	–	–	–	\$130,800
Insurance	\$21,670	–	–	–	–	–	–	\$21,670
In-State Travel	\$75,526	\$1,420	\$13,000	–	–	–	–	\$89,946
Out-of-State Travel	\$3,032	–	–	–	–	–	–	\$3,032
Training	\$24,764	–	–	–	–	–	–	\$24,764
Security Services	–	–	–	–	–	–	–	–
Facility Operations	\$1,343,912	–	–	–	–	–	–	\$1,343,912
Utilities	–	–	–	–	–	–	–	–
Contracted Services	\$4,610,133	\$2,202,708	\$1,266,319	–	–	–	–	\$8,079,160
Consulting and Professional Services	\$1,715,013	–	–	–	–	–	–	\$1,715,013
Information Technology	\$1,221,700	\$329,518	–	–	–	–	–	\$1,551,218
Major Equipment	\$260,000	–	–	–	–	–	–	\$260,000
Other Items of Expense	\$12,243	–	–	–	–	–	–	\$12,243
Total Operating Expenses and Equipment	\$11,552,667	\$2,533,646	\$1,308,565	–	–	–	–	\$15,394,878
Special Items of Expense								
Grand Jury	–	–	–	–	–	–	–	–
Jury Costs	\$287,350	–	–	–	–	–	–	\$287,350
Judgements, Settlements and Claims	–	–	–	–	–	–	–	–
Debt Service	–	–	–	–	–	–	–	–
Other	–	–	–	–	–	–	–	–
Capital Costs	–	–	–	–	–	–	–	–
Internal Cost Recovery	–	–	–	–	–	–	–	–
Prior Year Expense Adjustment	\$350	–	–	–	–	–	–	\$350
Total Special Items of Expense	\$287,700	–	–	–	–	–	–	\$287,700
TOTAL EXPENDITURES	\$58,727,794	\$3,217,839	\$2,256,945	–	–	–	–	\$64,202,578

Amounts are unaudited. Totals may not sum due to rounding. A dash (–) indicates no budgeted amount.

Revenue and Expenditure Budget: Fund Balance

Trial Court Operations Fund | Fiscal Year 2026/27 | Unaudited

Fund Balance	General Fund	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Excess (Deficit) of Revenues Over Expenditures	(\$971,750)	\$142,100	–	–	–	–	–	(\$829,650)
Operating Transfers In (Out)	–	–	–	–	–	–	–	–
Fund Balance (Deficit)								
Beginning Balance (Deficit)	\$2,640,363	\$773,210	–	–	–	–	–	\$3,413,574
ENDING BALANCE (Deficit)	\$1,668,613	\$915,310	–	–	–	–	–	\$2,583,924

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Fund Budget

Trial Court Operations Fund | Fiscal Year 2026/27 | Unaudited

Fund Budget	General Fund	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$2,640,363	\$773,210	–	–	–	–	–	\$3,413,574
Trial Court Revenue Sources	\$51,002,008	\$3,185,939	–	–	–	–	–	\$54,187,947
Trial Court Reimbursements	\$6,754,036	\$174,000	\$2,256,945	–	–	–	–	\$9,184,981
Prior Year Revenue	–	–	–	–	–	–	–	–
Revenue Total	\$57,756,044	\$3,359,939	\$2,256,945	–	–	–	–	\$63,372,928
Personnel Services	\$46,887,427	\$684,193	\$948,380	–	–	–	–	\$48,520,000
Operating Expenses and Equipment	\$11,552,667	\$2,533,646	\$1,308,565	–	–	–	–	\$15,394,878
Special Items of Expense	\$287,350	–	–	–	–	–	–	\$287,350
Capital Costs	–	–	–	–	–	–	–	–
Internal Cost Recovery	–	–	–	–	–	–	–	–
Prior Year Expense Adjustments	\$350	–	–	–	–	–	–	\$350
Expense Total	\$58,727,794	\$3,217,839	\$2,256,945	–	–	–	–	\$64,202,578
Operating Transfers In	–	–	–	–	–	–	–	–
Operating Transfers Out	–	–	–	–	–	–	–	–
Other Financial Sources Total	–	–	–	–	–	–	–	–
ENDING BALANCE (Deficit)	\$1,668,613	\$915,310	–	–	–	–	–	\$2,583,924

Amounts are unaudited. Totals may not sum due to rounding. A dash (–) indicates no budgeted amount.