



Superior Court of
California
County of San Mateo

400 County Center
Redwood City, CA 94063
www.sanmateocourt.org
650-261-5100

Hon. Stephanie Garratt
Presiding Judge

Hon. Rachel Holt
Assistant Presiding Judge

Chad Peace
Court Executive Officer

Superior Court of California, County of San Mateo

PUBLIC NOTICE

Release Date: September 4, 2025

Court's Proposed Budget for Fiscal Year 2025-2026

Pursuant to provisions of Government Code Section 68511.7, the Superior Court of California, San Mateo County, provides for review and comment by the public, the Court's proposed budget for fiscal year 2025–2026. If any member of the public wishes to submit their comments on the Court's proposal, written comments must be either delivered, e-mailed, or postmarked by Friday, September 12, 2025. Emails should be sent to:
smsccomment@sanmateocourt.org.

Written comments should be sent to the following address:

Proposed 2025–2026 Budget
c/o Steven Chang, Director of Finance
Superior Court of California, County of San Mateo
400 County Center, 4th Floor
Redwood City, CA 94063

**Superior Court of California
County of San Mateo
FY 2025-26 Proposed Budget**

	FY 2024-25 Actual	FY 2025-26 Proposed Budget
RESOURCES:		
Beginning Restricted Fund Balance	878,633	750,133
Beginning Unrestricted Fund Balance	2,379,142	2,309,570
Revenues	62,968,245	61,959,548
TOTAL	66,226,020	65,019,251
USES:		
Salaries & Benefits	46,680,782	52,832,745
Less Salary Savings	-	(4,607,550)
Net Personnel Expenses	46,680,782	48,225,195
Operating Expenses	16,485,535	14,898,384
TOTAL	63,166,317	63,123,579
 Operating Budget Surplus/(Deficit)	 (198,072)	 (1,164,031)
FUND BALANCE:		
TOTAL	3,059,703	1,895,672
Restricted	750,133	820,133
Unrestricted	2,309,570	1,075,539

**Superior Court of California, County of San Mateo
FY 2025-26 Proposed Operating Budget**

Salaries & Benefits

Salaries	32,708,476
Benefits	20,124,269
Salary Savings	(4,607,550)
Subtotal, Salaries & Benefits	48,225,195

Operating Expenses

Alteration	665,000
Collection Services	1,400,000
Consulting Services-Temp Help	69,722
Contracted Services	537,885
County-Provided Services	1,620,906
Court Appointed Counsel Charges	673,986
Court Interpreter Services	2,380,500
Court Ordered Professional Services	337,610
Court Reporter Services	124,800
Court Transcripts	390,000
Dues and Memberships	14,247
Equipment Maintenance	500
Equipment Rental/Lease	95,800
Equipment Repairs	274,800
Fees/Permits	334,750
General Consultant and Professional Services	1,230,937
General Expense	5,000
General Expense-Service	160,460
Insurance	21,520
Investigative Services	7,700
IT Commercial Contract	555,335
IT Maintenance	26,790
IT Repairs/Supplies/License	717,196
Janitorial	65,000
Juror Costs	289,430
Legal	83,500
Library Purchases and Subscriptions	256,129
Maintenance and Supplies	8,350
Major Equipment	10,000
Mediators/Arbitrators	101,000
Meetings, Conferences, Exhibits & Shows	20,945
Minor Equipment - Under \$5,000	158,050
Office Expense	198,987
Other contract Services	1,344,230
Other Facility Costs-Goods	4,495
Other Travel Expenses	280
Photography	2,000
Printing	27,960
Sheriff	27,000
Stamps, Stamped Envelopes, Postcards, etc	150,760
Telecommunications	380,325
Training	26,714
Travel-In State	73,124
Travel-Out of State	2,891
Vehicle Operations	11,770
Subtotal OE	14,898,384

Total Proposed Operating Budget \$ 63,123,579