



Superior Court of
California
County of San Mateo

400 County Center
Redwood City, CA 94063
www.sanmateocourt.org
650-261-5100

Hon. Elizabeth K. Lee
Presiding Judge

Hon. Stephanie Garratt
Assistant Presiding Judge

Neal I. Taniguchi
Court Executive Officer

Superior Court of California, County of San Mateo

PUBLIC NOTICE

Release Date: August 25, 2023

Court's Proposed Budget for Fiscal Year 2023-2024

Pursuant to provisions of Government Code Section 68511.7, the Superior Court of California, San Mateo County, provides for review and comment by the public, the Court's proposed budget for fiscal year 2023–2024. If any member of the public wishes to submit their comments on the Court's proposal, written comments must be either delivered, e-mailed, or postmarked by Tuesday, September 5, 2023. Emails should be sent to:

smsccomment@sanmateocourt.org.

Written comments should be sent to the following address:

Proposed 2023–2024 Budget
c/o Steven Chang, Director of Finance
Superior Court of California, County of San Mateo
400 County Center, 4th Floor
Redwood City, CA 94063

**Superior Court of California
County of San Mateo
FY 2023-24 Proposed Budget**

	FY 2022-23 Actual	FY 2023-24 Proposed Budget
RESOURCES:		
Beginning Restricted Fund Balance	931,719	3,222,346
Beginning Unrestricted Fund Balance	3,584,011	2,307,675
Revenues	57,440,936	59,497,142
TOTAL	61,956,667	65,027,164
USES:		
Salaries & Benefits	44,654,950	52,854,240
Less Salary Savings	-	(5,434,393)
Net Personnel Expenses	44,654,950	47,419,847
Operating Expenses	11,771,695	14,511,638
TOTAL	56,426,646	61,931,485
 Operating Budget Surplus/(Deficit)	 1,014,291	 (2,434,343)
FUND BALANCE:		
TOTAL	5,530,021	3,095,678
Restricted	3,222,346	2,862,536
Unrestricted	2,307,675	233,142

**Superior Court of California, County of San Mateo
FY 2023-24 Proposed Operating Budget**

Salaries & Benefits

Salaries	34,063,175
Benefits	18,791,065
Salary Savings	(5,434,393)
Subtotal, Salaries & Benefits	47,419,847

Operating Expenses

Advertising	10,000
Collection Services	650,000
Consulting Services-Temp Help	300,000
Contracted Services	160,000
County-Provided Services	1,520,760
Court Appointed Counsel Charges	835,503
Court Interpreter Services	1,575,100
Court Ordered Professional Services	336,000
Court Transcripts	355,000
Dues and Memberships	13,550
Equipment Maintenance	1,500
Equipment Rental/Lease	100,000
Equipment Repairs	78,800
Fees/Permits	10,000
General Consultant and Professional Services	4,796,508
General Expense	10,000
General Expense-Service	149,400
Grand Jury Costs	2,000
Insurance	17,320
Investigative Services	5,720
IT Commercial Contract	562,631
IT Maintenance	21,690
IT Repairs/Supplies/License	510,742
Janitorial	63,700
Juror Costs	261,400
Legal	77,500
Library Purchases and Subscriptions	216,150
Maintenance and Supplies	35,350
Major Equipment	245,000
Mediators/Arbitrators	110,750
Meetings, Conferences, Exhibits & Shows	31,225
Minor Equipment - Under \$5,000	282,650
Office Expense	378,092
Other contract Services	114,630
Other Facility Costs-Goods	8,080
Other Facility Costs-Services	300
Photography	2,000
Printing	37,955
Sheriff	30,000
Stamps, Stamped Envelopes, Postcards, etc	202,492
Telecommunications	292,165
Training	22,820
Travel-In State	68,455
Vehicle Operations	8,700
Subtotal OE	14,511,638

Total Proposed Operating Budget **\$ 61,931,485**