



Superior Court of  
California  
County of San Mateo

400 County Center  
Redwood City, CA 94063  
[www.sanmateocourt.org](http://www.sanmateocourt.org)  
650-261-5100

Hon. Elizabeth K. Lee  
Presiding Judge

Hon. Stephanie Garratt  
Assistant Presiding Judge

Neal I. Taniguchi  
Court Executive Officer

**Superior Court of California, County of San Mateo**

## **PUBLIC NOTICE**

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Release Date: August 29, 2024

### **Court's Proposed Budget for Fiscal Year 2024-2025**

Pursuant to provisions of Government Code Section 68511.7, the Superior Court of California, San Mateo County, provides for review and comment by the public, the Court's proposed budget for fiscal year 2024–2025. If any member of the public wishes to submit their comments on the Court's proposal, written comments must be either delivered, e-mailed, or postmarked by Friday, September 6, 2024. Emails should be sent to:

[smsccomment@sanmateocourt.org](mailto:smsccomment@sanmateocourt.org).

Written comments should be sent to the following address:

Proposed 2024–2025 Budget  
c/o Steven Chang, Director of Finance  
Superior Court of California, County of San Mateo  
400 County Center, 4th Floor  
Redwood City, CA 94063

**Superior Court of California  
County of San Mateo  
FY 2024-25 Proposed Budget**

	<b>FY 2023-24 Actual</b>	<b>FY 2024-25 Proposed Budget</b>
<b>RESOURCES:</b>		
Beginning Restricted Fund Balance	3,222,346	878,633
Beginning Unrestricted Fund Balance	2,307,675	2,379,142
Revenues	57,689,393	59,907,477
<b>TOTAL</b>	<b>63,219,414</b>	<b>63,165,251</b>
<b>USES:</b>		
Salaries & Benefits	47,761,420	54,986,568
Less Salary Savings	-	(7,617,343)
<b>Net Personnel Expenses</b>	<b>47,761,420</b>	<b>47,369,225</b>
Operating Expenses	12,200,220	15,047,394
<b>TOTAL</b>	<b>59,961,640</b>	<b>62,416,619</b>
 Operating Budget Surplus/(Deficit)	 (2,272,246)	 (2,509,142)
<b>FUND BALANCE:</b>		
<b>TOTAL</b>	<b>3,257,775</b>	<b>748,633</b>
Restricted	878,633	748,633
Unrestricted	2,379,142	-

**Superior Court of California, County of San Mateo  
FY 2024-25 Proposed Operating Budget**

**Salaries & Benefits**

Salaries	34,091,814
Benefits	20,894,753
Salary Savings	(7,617,343)
<b>Subtotal, Salaries &amp; Benefits</b>	<b>47,369,225</b>

**Operating Expenses**

Advertising	10,000
Alteration	1,418,813
Collection Services	300,000
Contracted Services	429,295
County-Provided Services	1,489,128
Court Appointed Counsel Charges	841,503
Court Interpreter Services	2,476,600
Court Ordered Professional Services	482,746
Court Transcripts	370,000
Dues and Memberships	14,986
Equipment Maintenance	500
Equipment Rental/Lease	100,000
Equipment Repairs	15,250
Fees/Permits	9,500
General Consultant and Professional Services	3,212,849
General Expense	5,000
General Expense-Service	122,188
Grand Jury Costs	1,900
Insurance	12,320
Investigative Services	5,000
IT Commercial Contract	718,548
IT Maintenance	20,790
IT Repairs/Supplies/License	774,018
Janitorial	80,000
Juror Costs	281,330
Legal	185,700
Library Purchases and Subscriptions	227,127
Maintenance and Supplies	10,350
Major Equipment	247,500
Mediators/Arbitrators	111,000
Meetings, Conferences, Exhibits & Shows	20,340
Minor Equipment - Under \$5,000	87,350
Office Expense	176,385
Other contract Services	150,048
Other Facility Costs-Goods	5,995
Other Facility Costs-Services	300
Other Travel Expenses	800
Photography	2,616
Printing	34,555
Sheriff	27,000
Stamps, Stamped Envelopes, Postcards, etc	201,120
Telecommunications	315,325
Training	15,400
Travel-In State	26,260
Vehicle Operations	9,960
<b>Subtotal OE</b>	<b>15,047,394</b>

**Total Proposed Operating Budget** **\$ 62,416,619**